

RESOLUTION NO. 2021-06

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY,  
FLORIDA, ADOPTING A TENTATIVE BUDGET FOR FISCAL YEAR  
2021/2022, BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30,  
2022; CONFIRMING DATE OF SECOND PUBLIC HEARING; AND  
PROVIDING FOR AN EFFECTIVE DATE.

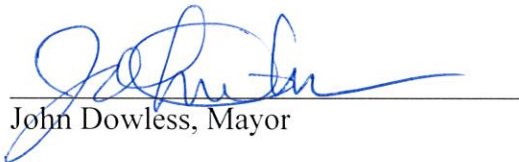
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA:

**Section 1.** The estimate of the expenditures and revenues for the fiscal year 2021/2022, as set forth in the City's proposed budget, a copy of which is on file in the office of the City Clerk, and a summary of which is attached (Exhibit A) is hereby adopted, as the tentative budget of the City of Edgewood, Florida.

**Section 2.** As required by Section 200.065, Florida Statutes, the City Clerk is directed to advertise the City's intent to finally adopt a budget in the Orlando Sentinel, a newspaper of general circulation in Orange County, in the manner and form provided by law, and that a public hearing will be held on September 21, 2021 at 6:30 p.m. in the City Council Chamber located at 405 Bagshaw Way, Edgewood, Florida 32809, for the purpose of hearing comments regarding the tentative budget, and a passage of a budget adoption Resolution.


**Section 3.** This Resolution shall be effective immediately upon passage.

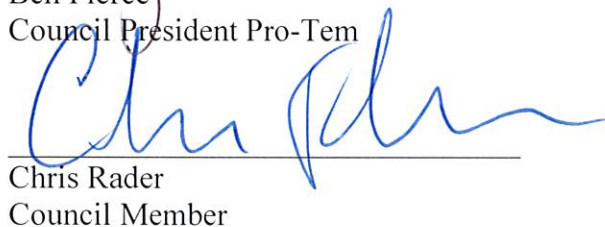
Adopted by the City Council on September 7, 2021.

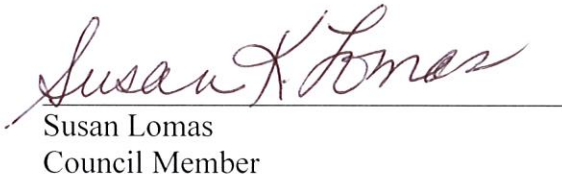
  
John Dowless, Mayor

  
Richard Alan Horn, Council President

  
Ben Pierce  
Council President Pro-Tem

  
Lee Chotas  
Council Member

  
Chris Rader  
Council Member

  
Susan Lomas  
Council Member

ATTEST:

  
Bea L. Meeks, MMC, CPM, CBTO  
City Clerk

**EXHIBIT "A"**  
**TENTATIVE BUDGET**  
**FISCAL YEAR 2021/2022**

<b>GENERAL FUND REVENUES</b>	<b>AMOUNT</b>
General Fund	\$3,737,681
Roads & Streets	0
Use of Fire Impact Fee Reserves	10,400
Transfer from Reserve - Fund Balance	\$191,344
<b>TOTAL REVENUES</b>	<b>\$3,939,425</b>
<b>GENERAL FUND EXPENDITURES</b>	<b>AMOUNT</b>
City Hall	\$310,829
Police Department	\$1,963,521
Insurance/IT/Grants/Contracts/Consultants	\$1,511,794
Stormwater/Contractual	\$9,402
Transfer GF to Roads & Streets	\$143,879
Roads & Streets	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$3,939,425</b>

<b>ROADS &amp; STREETS REVENUES</b>	<b>AMOUNT</b>
Revenues	\$115,683
Transfer From General Fund	143,879
<b>TOTAL REVNUES</b>	<b>\$259,562</b>
<b>ROADS &amp; STREETS EXPENDITURES</b>	
Roads/Streets/Stormwater	\$159,562
<b>TOTAL EXPENDITURES</b>	<b>\$159,562</b>
<b>Difference in Revenues and Expenditures</b>	<b>\$100,000</b>

<b>FY 2021/2022 BUDGET</b>	
General Fund	\$3,939,425
Roads & Streets	\$ 259,562
<b>TOTAL BUDGET</b>	<b>\$4,198,987</b>