RESOLUTION NO. 2020-04

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2020/2021, BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Edgewood, Orange County, Florida considered an annual budget for the next ensuing fiscal year beginning October 1, 2020 and ending September 30, 2021; and

WHEREAS, a notice of public hearing on said budget was duly published on September 3, 2020 in the *Orlando Sentinel*; and

WHEREAS, a public hearing was held on September 9, 2020 and September 15, 2020, as required by *Florida Statute* 200.065, to consider the budget and all persons desiring to voice objections or make comments upon said budget were given an opportunity to do so.

WHEREAS, the City of Edgewood, Orange County, Florida set forth the appropriations and revenue estimate for its budget for Fiscal Year 2020/2021 in the amount of \$4,583,065.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Orange County, Florida, as follows:

Section 1. The City Council of the City of Edgewood, pursuant to its *Charter* and *Florida Statutes* does hereby adopt the attached (Exhibit "A") annual operating budget for Fiscal Year 2020/2021.

Section 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the 15th day of September 2020.

John Dowless, Mayor

Richard Alan Horn, Council President

Ben Pierce

Council Member

Chris Rader

Council Member

Lee Chotas

Council Member

Susan Lomas

Council Member

ATAEST:

Bea L. Meeks, MMC, CPM, CBTO

City Clerk

EXHIBIT "A" FINAL BUDGET FISCAL YEAR 2020/2021

REVENUES	AMOUNT
General Fund	\$4,105,780
Transfer from GF Fund Balance	\$266,260
Roads & Streets	\$111,025
Transfer from R&S Fund Balance	\$100,000
TOTAL REVENUES	\$4,583,065

EXPENDITURES	AMOUNT	
City Hall	\$339,173	
Police Depatment	\$1,865,009	
Insurance/IT/Grants/Contracts/Consultants	\$1,878,821	
Stormwater/Contractual Services	\$12,000	
Transfer FG to Roads & Streets	\$277,037	
Roads & Streets	\$111,025	
Transfer From R&S Fund Balance	\$100,000	
TOTAL EXPENDITURES	\$4,583,065	