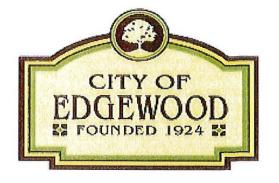


405 Larue Avenue | Edgewood, FL 32809 407-851-2920 (Voice) | 407-851-7361 (Fax)



FY 2015/2016 BUDGET



MAYOR AND CITY COUNCIL



Mayor Raymond Bagshaw



Council President John Dowless



Council President Pro Tem Dan Drummond



Council Member Michael Hendrix



Council Member Pam Henley



Council Member Neil Powell, D.D.S.

Department Supervisors: Bea L. Meeks, City Clerk Chris Francisco, Police Chief

ORDINANCE NO. 2015-06

AN ORDINANCE OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES UPON THE ASSESSED REAL AND BUSINESS PERSONAL PROPERTY TAX ROLLS FOR FISCAL YEAR 2015/2016, BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; AND PROVIDING FOR AN EFFECTIVE DATE

- WHEREAS, the City of Edgewood, Orange County, Florida must levy taxes upon all real and business personal property within the City of Edgewood to derive revenue for the operation of the City; and
- WHEREAS, October 1, 2015 is the start of the new fiscal year for the City of Edgewood; and
- WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Edgewood, Orange County, Florida has been certified by the Orange County Property Appraiser to the City of Edgewood as \$ 292,087,833; and
- WHEREAS, a public hearing was held on September 8, 2015 on the proposed millage rate and all persons desiring to voice objection or make comment upon said millage rate were given an opportunity to do so; and
- WHEREAS, on September 21, 2015, a public hearing was held on the final millage rate, as required by *Florida Statute* 200.065 and all persons desiring to voice objections or to make comment upon said millage were given an opportunity to do so.
- NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Orange County, Florida, as follows:
- Section 1. The City Council of the City of Edgewood deems it necessary to levy and does hereby levy a tax of 4.9500 mills upon all real and personal property within the City of Edgewood for operational purposes for Fiscal Year 2015/2016.
- Section 2. The operating levy of 4.9500 mills represents a 11.1 percent increase over the rolled-back rate of 4.4568 mills.
 - Section 3. This ordinance shall take effect immediately upon its adoption.
- PASSED AND ADOPTED by a simple majority vote of the members of the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the <u>Alst</u> day of September, 2015.

FIRST READING: September 8, 2015

SECOND READING: September 21, 2015

Ray Bagshaw, Mayor

Pamela Henley
Council Member

Neil G. Powell, DDS Council Member

ATTEST:

Bea L. Meeks, MMC, CPM

City Clerk

John Dowless, Council President

Dan Drummond Council Member

Michael Hendrix Council Member

RESOLUTION NO. 2015-02

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015/2016, BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Edgewood, Orange County, Florida considered an annual budget for the next ensuing fiscal year beginning October 1, 2015 and ending September 30, 2016; and

WHEREAS, a notice of public hearing on said budget was duly published on September 17, 2015 in the *Orlando Sentinel*; and

WHEREAS, a public hearing was held on September 8, 2015 and September 21, 2015, as required by *Florida Statute* 200.065, to consider the budget and all persons desiring to voice objections or make comments upon said budget were given an opportunity to do so.

WHEREAS, the City of Edgewood, Orange County, Florida set forth the appropriations and revenue estimate for its budget for Fiscal Year 2015/2016 in the amount of \$4,147,685.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Orange County, Florida, as follows:

<u>Section 1.</u> The City Council of the City of Edgewood, pursuant to its *Charter* and *Florida Statutes* does hereby adopt the attached annual operating budget for Fiscal Year 2015/2016.

Section 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the 21st day of September, 2015.

Ray Bagshaw, Mayor

Pamela Henley

Council Member

Neil G. Powell, DDS Council Member oln Dowless, Council President

Dan Drummond Council Member

Michael Hendrix

Council Member

ATTEST:

Bea L. Meeks, MMC, CPM

City Clerk

4.9500 mil	laga rata			
0	lage rate			
Genera	Fund / Rev	enue Taxes		
Dept.	GL#	Account Description		
City Hall	311100.01	AD Valorem Taxes (Real Estate) (95%)	\$	1,280,202
	311110.01	Tangible Taxes (Property & Centrally Assessed) (95%)	\$	93,341
	313400.01	Utility/Service Tax-Gas(metered/propane)	\$	4,000
	314100.01	Utility/Service Tax - Power	\$	342,000
	314300.01	Utility Service Tax - Water	\$	13,000
	315000.01	Local Communications Service Tax (CST)	\$	100,000
-		<u>Total Taxes</u>	\$	1,832,543
General	Fund / Lic	enses and Permits Fees		
City Hall	316000.01	Business Tax Receipts	\$	35,00
City Hall	316000.01 321200.01	Business Tax Receipts Sign Permits	\$	
City Hall				30
City Hall	321200.01	Sign Permits	\$	30 10 10
City Hall	321200.01 321300.01	Sign Permits Estate Sales	\$	30 10 10
City Hall	321200.01 321300.01 322300.01	Sign Permits Estate Sales Bldg. Review Fee/Site-Commercial	\$ \$ \$	30 10 10 1,00
City Hall	321200.01 321300.01 322300.01 322400.01	Sign Permits Estate Sales Bldg. Review Fee/Site-Commercial Bldg. Review Fee/Site-Residential	\$ \$ \$	30 10 10 1,00
City Hall	321200.01 321300.01 322300.01 322400.01 322500.01	Sign Permits Estate Sales Bldg. Review Fee/Site-Commercial Bldg. Review Fee/Site-Residential Bldg. Plans Review (DRC)	\$ \$ \$ \$	30 10 10 1,00 5 50 5,00
City Hall	321200.01 321300.01 322300.01 322400.01 322500.01 322700.01	Sign Permits Estate Sales Bldg. Review Fee/Site-Commercial Bldg. Review Fee/Site-Residential Bldg. Plans Review (DRC) Tree Permits	\$ \$ \$ \$ \$	35,00 30 10 1,00 5 5,00

eneral	runa/me	ergovernmental Revenue	
City Hall	335120.01	Municipal Revenue Sharing	\$ 109,000
	335150.01	Alcohol Beverage Licenses	\$ 600
	335180.01	Local Govt1/2 Cent Sales Tax	\$ 392,000
	335190.01	Gas Tax Rebate	\$ 1,500
н-и-и		Total Intergovernmental	\$ 503,100.00
General	Fund / Cha	orges for Services	
City Hall	323100.01	Duke Energy Franchise Fee	\$ 260,000
Police	342900.01	Police Reports (Fingerprinting)	\$ 35,000
Police	342901.01	Off Duty Usage Reimbursement	\$ 2,000
City Hall	343400.01	Solid Waste Rev. (Residential)	\$ 240,000
	343410.01	Solid Waste Rev. (Commercial)	\$ 35,000
City Hall	349000.01	Land Use Fees	\$ 7,500
		Total Charges for Services	\$ 579,500.00
Genera	l Fund / Fi	nes & Forfeitures	
Police	352100.01	Fines & Forfeitures (GF)	\$ 70,000
Police	352100.05	Fines & Forfeitures (2nd Dollar Fund)	\$ 5,000
Police	352110.06	LEFT/Seizure Fund	\$ 4,494
City Hall	354100.01	Code Enforcement Fines	\$ 1,000
City Hall	354150.01	False Alarms	\$ 60
Police	359000.01	Parking Fines	\$ 50
Police	352120.01	Red Light Citations	\$ 672,52
		Total Fines & Forfeitures	\$ 754,122.0
Genera	al Fund /Mi	scellaneous	
City Hall	361200.01	Interest-SBA General	\$ 3
	361200.08	Interest-SBA Stormwater	\$
	361320.01	Interest-Tax Collector	\$ 50

	361322.01	Interest-Tangible Taxes	\$	50
	361325.01	Interest-Center State Bank	\$	7,000
-	361327.01	Interest-Old Florida		
	361328.01	Interest-Garbage/Waste	\$	100
	366000.01	Donations	\$	2,500
	369900.01	Misc. Revenues (Revenues with no designated GL)	\$	2,495
	369910.01	City Newsletter	\$	1,000
	369800.01	Farmers Market/Food Truck (Include Sponsorship)	\$	1,500
	369801.01	Special events	\$	-
		Total Miscellaneous	\$	15,180.00
Genera	l Fund / Ro	pads and Streets		
City Hall	312410.02	Local Option Gas Tax	\$	95,000
Oity i iaii	361200.02	Interest SBARoad	\$	
	399900.02	FDOT Reimbursement Agreement-Traffic	\$	25,00
	000000.02	Total Roads & Streets		120,003.0
)		Revenues	\$	3,846,598.0
		Transfer From Reserve	\$	301,087.0
		TOTAL REVENUES	\$	4,147,685.0
			_	
	_	GENERAL EXPENDITURES	-	
Genera	al Fund / Ci	ity Hall Personnel		
		Salary expense	\$	138,44
City Hall	513120.01	Salary expense	-	
City Hall	513120.01 513130.01	Longevity Pay	\$	78
City Hall				1,00
City Hall	513130.01	Longevity Pay	\$ \$ \$	1,00
City Hall	513130.01 513140.01	Longevity Pay Overtime Holiday Bonus Payroll Taxes-FICA	\$ \$ \$	1,00 60 10,5
City Hall	513130.01 513140.01 513150.01 513210.01 518220.01	Longevity Pay Overtime Holiday Bonus Payroll Taxes-FICA Retirement Contributions	\$ \$ \$ \$	1,00 60 10,5 10,0
City Hall	513130.01 513140.01 513150.01 513210.01 518220.01 513230.01	Longevity Pay Overtime Holiday Bonus Payroll Taxes-FICA	\$ \$ \$ \$ \$	1,00 66 10,5 10,0 27,5
City Hall	513130.01 513140.01 513150.01 513210.01 518220.01	Longevity Pay Overtime Holiday Bonus Payroll Taxes-FICA Retirement Contributions	\$ \$ \$ \$	1,0 6 10,5 10,0

	513541.01	Education Reimbursement	\$	1,000
		Total Personnel Expenses	\$	194,970.00
Genera	al Fund / Ci	ty Hall Expenses		
City Hall	513410.01	Tellephone/Cellular	\$	2,000
	513411.01	Postage	\$	1,500
7 - N - O V O -	513543.01	Special Events (Includes Farmers Market)	\$	12,000
	513400.01	Travel/Training Staff	\$	3,170
	513401.01	Travel/Training Council	\$	4,000
	513460.01	Equipment Repair/Maintenance	\$	2,500
	513542.01	City Newsletter	\$	6,500
	513490.01	Miscellaneous	\$	4,500
	513510.01	Office Supplies	\$	3,500
/ /	513540.01	Dues/Subscriptions/Memberships	\$	2,200
	513620.01 Capital Outlay-City Hall Renovations 513440.01 Office Equipment (Includes Copier Rental)		\$	20,00
			\$	3,00
)		Total Operations Expenses	\$	64,870.0
Genera	al Fund / Go	overnmental Operating Expenditures		
City Hall	513470.01	Printing Expenses	\$	6,00
	531430.01	Utilities-Power	\$	5,50
	533430.01	Utilities-Water & Sewer	\$	2,50
	519460.01	Building Maintenance	\$	7,50
	519150.01	Elections	\$	3,00
	519461.01	Landscape/Beautification	\$	12,00
	519492.01	Legal ADS-New Ordinances/Meetings	\$	3,00
	519520.01	Recordings-Public Records	\$	20
		Donations	\$	4,00
	574491.01	Donations	+	
	574491.01	Total Governmental Operating Expenses	\$	43,7

Genera	al Fund / Po	olice Department Personnel	
Police	521151.01	Salary Expense-Officers	\$ 728,84
	521130.01	Reserve	\$ 15,00
	521121.01	Salary Expense-Clerk	\$ 94,83
	521123.01	Part Time Clerk Reference Red Light Cameras	\$ 12,48
	521116.01	Salary Expense-Code Enforcement Officer	\$ 39,02
	521140.01	Overtime Pay (PD)	\$ 15,00
	521141.01	Court time	\$ 7,50
	521150.01	Incentive Pay-State Mandate	\$ 15,60
	521160.01	Holiday Bonus	\$ 4,40
	521152.01	Longevity Payments	\$ 18,00
	521210.01	Payroll Taxes-FICA	\$ 67,88
	521220.01	FRS Admin. Staff	\$ 10,62
	521221.01	FRS Officers	\$ 167,30
	521230.01	Health Insurance	\$ 143,45
	521231.01	HRA	\$ 34,00
)	521153.01	FTO	\$ 3,00
	521162.01	Holiday Pay (Per LBA)	\$ 45,57
		Total Personnel Expenses	\$ 1,422,49
Gener	al Fund / Po	Dlice Department Operating	
Police	521310.01	Professional Services-Testing/Evaulations	\$ 27,9
	521521.01	Software & Computer Consulting	\$ -
	521430.01	Utilities-Water/Sewer	\$ 2,5
	521431.01	Utilities-Power	\$ 8,5
	521455-01	Statutory Insurance	\$ 9
	521541.01	Education Reimbursement	\$ 12,0
	521462.01	Building Renovations/Maintenance	\$ 16,9
	521410.01	Comminications	\$ 10,4
	521413.01	Postage	\$ 2,5
	521530-01	Maintenance Contracts	\$ 25,2

	521460.01	Vehicle Repair	\$	20,000
)	521461.01	Repair of Department Equipment	\$	8,800
	521463.01	Police Vehicles/Equipment	\$	30,000
	521495.01	Miscellaneous Expenses	\$	3,355
	521510.01	Office Supplies	\$	8,150
	521433.01	Fuel	\$	40,000
	521522.01	Special Police Supplies & Uniforms	\$	34,885
	521543.01	Training (uncommitted)	\$ 20,0	
	521524.01	Office Equipment	\$	4,000
	521493.01	Special Events	\$	5,200
A STATE OF THE STA		Total Operations Expenses	\$	281,281.00
		Total Police Department Expenses	\$	1,703,780.00
Genera	al Fund /Mu	nicipal Insurance		
CH/ PD	519452.01	General / Professional	\$	28,593.00
\	519451.01	Property	\$	4,275.00
/	519240.01	Worker's Compensation	\$	21,700.00
-	521452.01	Vehicles (Liability & Damage)	\$	4,226.00
		Total Municipal Insurance Expenses CH & PD	\$	58,794.00
Genera	al Fund / In	formation Technology		
CH/ PD	516120.01	Salary Expense	\$	14,450.00
	516150.01	Holiday Bonus	\$	200.00
	516210.01	Payroll Taxes - FICA	\$	1,102.00
	516220.01	Florida State Retirement (FRS)	\$	1,050.00
	516499.01	Computer (Consulting/Software/Network/Internet-CH & PD	\$	73,028.00
77.		City Hall (14,000)		

	Total Information Technology	\$	89,830.00
I Francis / Care	A Foundation		
ii Funa / Gra	ant Expense		
521910.01	Neighborhool Partnership Grants Program	\$	10,000
	Total Grant Expenses	\$	10,000
l Fund / Co	ntract Expense		
519490.01	Alarm System	\$	1,000
	Total Contract Expenses	\$	1,000
l Fund / Leg	gal Services		HUIVE TO THE REAL PROPERTY OF THE PERTY OF T
514310.01	Legal Counsel	\$	60,00
514320.01	Code Enforcement Magistrate	\$	5,00
514330.01	Red Light Hearing Officer	\$	4,47
	Total Legal Services Expenses	\$	69,47
l Fund / Co	ntracts and Consultants		
522400.01	Orange County Fire/Resue Contract Fee's	\$	565,01
521340.01	Orange County Dispatcher Fee's	\$	73,00
	Total Fire & Rescue Expenses	\$	638,01
al Fund / Co	ntracts and Consultants		
500040.04		6	25.00
539310.01	General Engineering	2	35,00
	Total Engineering Expenses	\$	35,0
		-	
	521910.01 I Fund / Co 519490.01 I Fund / Leg 514310.01 514320.01 514330.01 I Fund / Co 522400.01 521340.01	Fund / Grant Expense	Fund / Grant Expense

Total		\$	89,83 1,697,41
			58,79
	Total Contracts/Consultants	\$	1,538,79
	Total Neighborhood Grant	\$	10,000.0
	Total Red Light Expenses	\$	486,30
513670.01	Red Light Citations	\$	486,30
una/ Ne	a Light Valliera		
Fund / Red	d Light Camera		
	Total Garbage Collection Expenses	\$	195,00
534130.01	Solid vvaste Cost (Residential)	2	195,00
504460.04		œ.	105.00
l Fund/Res	sidential		
	Total Planning Services	<u>\$</u>	40,50
515313.01	Market Analysis	\$	13,50
515310.01	Planning Fees	\$	27,00
Huna/Co	ontracts and Consultants		
15 110			
	Total Accounting Expenses	\$	73,500
010040-01	Same of vices		
			11,000
			35,000 4,000
			23,500
		-	
			
	515310.01 515313.01 515313.01 534130.01 Fund / Red	513321.01 Bookkeeping Services 519340.01 Payroll Services 513340-01 Janitorial Services Total Accounting Expenses I Fund / Contracts and Consultants 515310.01 Planning Fees 515313.01 Market Analysis Total Planning Services I Fund/Residential 534130.01 Solid Waste Cost (Residential) Total Garbage Collection Expenses Fund / Red Light Camera 513670.01 Red Light Citations Total Neighborhood Grant Total Contracts/Consultants Total Municipal Insurance	513321.01 Bookkeeping Services \$ 519340.01 Payroll Services \$ 513340-01 Janitorial Services \$ 513340-01 Janitorial Services \$ Total Accounting Expenses \$ Il Fund / Contracts and Consultants 515310.01 Planning Fees \$ 515313.01 Market Analysis \$ I fotal Planning Services \$ If Fund/Residential \$ 534130.01 Solid Waste Cost (Residential) \$ Total Garbage Collection Expenses \$ Fund / Red Light Camera \$ 513670.01 Red Light Citations \$ Total Neighborhood Grant \$ Total Neighborhood Grant \$ Total Contracts/Consultants \$ Total Municipal Insurance \$ Total Information Technology \$

1				
Genera	I Fund / Ro	pads and Streets		
City Hall				
only From				
	541100-08	Stormwater Testing (Watershed)	\$	1,20
	541410.01	Tree Removal	\$	15,00
	541320.02	Traffic Light Utility (Duke Energy)	\$	2,00
	541460.02	Street Maintenance Contract	\$	45,00
-	541600.02	Traffic Light Maintenance	\$	15,00
	549460.02	Rail Road Crossing Maintenance	\$	6,00
	549320.02	Street Signs (Safety & Directional)	\$	7,50
	541431.02	Street Lights Utility (Duke Energy)	\$	45,00
	541530.02	Road Repair (Potholes)	\$	25
	541637.02	Roads & Streets Maintenance/Repair	\$	300,00
	541634.02	Storm Drain Cleaning (stormceptors)	\$	6,00
		Total Roads & Streets Expenses	\$	442,9
)				
				No Market
		SUMMARY		
		REVENUES	\$	3,846,598.0
		TRANSFER FROM RESERVE		301,087.
		TOTAL REVENUES	\$	4,147,685.
		EXPENDITURES		
		City Hall	1	303,540.
		Police Department	1	1,703,780.
		Insurance/IT/Grants/Contracts/Consultants	1	1,697,415.
		Roads/Streets	-	442,950.
		TOTAL EXPENDITURES	\$	4,147,685.
			-	
			_	

COUNTY FUNDS RECEIVED:

The list below represents the funds the City receives from the County:

Non-Ad Valorem

These funds represent the receivables for the City garbage service, which is currently provided by Waste Management (contract expires 12/2021). Currently, the monthly fee per home (unit) is \$292.96.

Ad Valorem

Per Orange County's Tax Collector:

Ad valorem taxes are based on value placed on real property. These taxes are collected on an annual basis beginning November 1st for the tax year January through December. The Property Appraiser establishes the value of the property.

The main source of revenues for the City comes from Ad Valorem Revenues.

Rolled Back/Roll Back Rate - That millage rate which, when multiplied times the tax roll, exclusive of new construction added to that tax roll, would yield the same amount of revenue for the taxing authority as was yielded by the millage rate levied in the previous year. In normal circumstances, as the tax roll rises by virtue of reassessment, the rolled back rate will be slightly lower than the previous year's millage levy. This reduced rate multiplied by the value of the new construction/annexations added to the roll during the year provides the only source of additional tax revenue if the rolled back rate is levied.

Tangible Personal Property Taxes

Tangible Personal Property Taxes are an ad valorem tax assessed against furniture, fixtures and equipment located in businesses and rental property. It also applies to structural additions to mobile homes.

Fines & Forfeitures

The City has the following funds:

Fines & Forfeitures (GF)
Fines & Forfeitures (2 nd
Dollar) These funds are used
for police training and
education.
LETF Income (Seizure
Account)
*Red Light Citations

- *\$70 shall be remitted by the county or municipality to the Department of Revenue for deposit into the General Revenue Fund
- \$10 shall be remitted to the Department of Revenue for deposit into the Department of Health Emergency Medical Services Trust Fund
- \$3 shall be remitted to the Department of Revenue for deposit into the Brain and Spinal Cord Injury Trust Fund
- ¹\$75 shall be retained by the county or municipality enforcing the ordinance enacted pursuant to this section.

Business Tax Receipts (BTR)

In addition to the BTRs the City issues, business owners are also required to obtain a BTR from the County. In April 2015, Council approved a 5% increase; the first rate increase since 2007.

<u>Description</u>	2007 Rate	5% Increase
Home Business	\$ 37.80	\$ 39.69
Commercial Business	\$ 93.45	\$ 98.12

Interest

The City also receives interest on garbage and tax receipts from the County.

Franchise Fees

A fee assessed on a business, usually a public utility, in return for its exclusive right to operate inside the city limits.

The City of Edgewood has granted franchises for electric, gas and solid waste services. An agreement between the city and a provider of public services imparts certain standards on the provider and is a contract which requires payments to the City.

Franchisee	Ordinance Number	Adoption Date	Expiration Date	Franchise Fee (Percent)
Brighthouse Networks, LLC.	2004-08	12- 7- 2004	12- 7- 2014	Covered under Communication Services Tax; not required to re-adopt.
Waste Management, Inc. of Florida	2006-01	1- 3- 2006	9/1/2021	Varies
Florida Power (DUKE Energy)	2005-03	8-23- 2005	8-23- 2035	6%
Peoples Gas System (TECO)	1994-01	1-17- 1995	1-26- 2025	6%

ⁱ These funds (\$75.00) are used in supporting administrative, operational and legal fees associated with the City's red light camera program.

EXPLANATION OF REVENUES

An explanation of the various funds is provided as follows:

Explanation of Funds

Under the Generally Accepted Accounting Principles (GAAP), there are eleven funds; five of which are governmental. Generally, governmental funds account for activities financed through taxes, intergovernmental revenues, and other non-exchange revenues. Please note the following funds:

General Fund (GF): The general fund is the chief operating fund of a local government. GAAP prescribes that the general fund be used "to account for all financial resources except those required to be accounted for in another fund." All general tax revenues and other receipts that are not located by law or contractual agreement to another fund are accounted for in this fund. From this fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds. The City's General Fund is fund 001.

Special Revenue Funds: These are funds that account for certain revenues raised for a specific purpose. This is generally due to legal requirements, financial administration, or GAAP requirements. The City of Edgewood uses special revenue funds for Police Education (004), Police Impact Fees (003), Fire Impact Fees 0(07), and Law Enforcement Trust Fund (Seizure Account) (006).

STATE FUNDS RECEIVED:

Local Option Fuel Tax: Chapter 336, Section 0.25, Florida Statutes authorizes the levy a local option fuel tax on motor fuel and diesel fuel for purposes of construction of new roads, the reconstruction or resurfacing of existing paved roads, or the paving of existing graded roads, not including routine maintenance of roads.

Revenue Sharing Gas Tax: Chapter 206, Section 206.605, Florida Statutes authorizes a municipal revenue sharing program administered by the Department of Revenue (DOR). The program includes receipts of the 1¢ municipal tax on motor fuel for purposes of funding the purchase of transportation facilities and road and street right-of-way; construction, reconstruction, and maintenance of roads, streets, bicycle paths, and pedestrian pathways; adjustment of city-owned utilities as required by road and street construction; and construction, reconstruction, transportation related public safety activities, maintenance, and operation of transportation facilities. The funds are distributed monthly to eligible municipal governments.

Communications Services Tax: The Communications Services Tax (CST) allows both the state and local communications service tax to be imposed on a broad base of telecommunications and cable services and does not discriminate between services or providers. The tax base includes the transmission of voice, data, audio, video or other information services, including cable services. The tax is collected by the State of Florida and remitted to the City. During the FY 2012 legislative session, certain services were eliminated from the local CST tax base.

Revenue Sharing: State money allocated to local governments.



NON-AD VALOREM ASSESSMENT

The elected officials for the City of Edgewood voted to not increase the non-ad valorem assessment for the 2015/2016 fiscal year. The non-ad valorem assessments remains at \$292.96 per unit and is assessed through the County.

SCHEDULE OF SERVICES

- Monday
 - > Household
 - Yard Waste
- Wednesday
 - > Recyclables
- Thursday
 - Household Waste
 - ➤ *Large Bulk Items

^{*}Some large bulk items may require special handling that may result in an additional fee. Please check with City Hall staff if you are not sure your large bulk item can be collected as part of the regular large bulk collection.