

**RESOLUTION NO. 2022-06**

**A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2022/2023, BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the City Council of the City of Edgewood, Orange County, Florida considered an annual budget for the next ensuing fiscal year beginning October 1, 2022, and ending September 30, 2023; and

**WHEREAS**, a public hearing was held on September 6, 2022, and September 20, 2022, as required by *Florida Statute* 200.065, to consider the budget, and all persons desiring to voice objections or make comments upon said budget were given an opportunity to do so.

**WHEREAS**, the City of Edgewood, Orange County, Florida set forth the appropriations and revenue estimate for its budget for the Fiscal Year 2022/2023 in the amount of **\$4,682,585**.

**NOW, THEREFORE, BE IT ENACTED** by the City Council of the City of Edgewood, Orange County, Florida, as follows:

Section 1. The City Council of the City of Edgewood, pursuant to its *Charter* and *Florida Statutes* does hereby adopt the attached (Exhibit "A") annual operating budget for Fiscal Year 2022/2023.

Section 2. This Resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED** by the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the 20<sup>th</sup> day of September 2022.

  
Richard A. Horn, Council President

ATTEST:

  
Sandra Riffle, Interim City Clerk

**EXHIBIT "A"**  
**FINAL BUDGET**  
**FISCAL YEAR 2022/2023**

	General Fund	Roads & Streets	Total City- wide
REVENUES GENERAL FUND	3,957,023.00	-	3,957,023.00
REVENUES ROADS & STREETS	-	135,623.00	135,623.00
TRANSFER FROM GENERAL FUND	-	308,659.00	308,659.00
USE OF APRA CARRYFORWARD- R&S FUND	-	-	-
USE OF APRA CARRYFORWARD- GENERAL FUND	-	-	-
<b>TOTAL REVENUES</b>	<b>3,957,023.00</b>	<b>444,282.00</b>	<b>4,401,305.00</b>
<b>EXPENDITURES</b>			
CITY HALL	257,656.00	-	257,656.00
POLICE DEPARTMENT	2,018,550.00	-	2,018,550.00
MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS	1,643,838.00	-	1,643,838.00
STORMWATER/CONTRACTUAL	9,600.00	-	9,600.00
ROADS AND STREETS	-	351,921.00	351,921.00
TRANSFER GF REVENUES TO R&S	308,659.00	-	308,659.00
<b>TOTAL EXPENDITURES</b>	<b>4,238,303.00</b>	<b>351,921.00</b>	<b>4,590,224.00</b>
ADDITION TO STORM RESERVE	-	92,361.00	92,361.00
<b>DIFFERENCE IN REVENUES AND EXPENSES</b>	<b>(281,280.00)</b>	<b>-</b>	<b>(281,280.00)</b>
Beginning Fund Balance	4,432,829.00	203,382.00	4,636,211.00
Budgeted Ending Reserves	4,151,549.00	295,743.00	4,354,931.00