

RESOLUTION NO. 2023-04

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2022/2023, BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Edgewood, Orange County, Florida considered an annual budget for the next ensuing fiscal year beginning October 1, 2023, and ending September 30, 2024; and

WHEREAS, a public hearing was held on September 6, 2023, and September 19, 2023, as required by *Florida Statute* 200.065, to consider the budget, and all persons desiring to voice objections or make comments upon said budget were given an opportunity to do so.

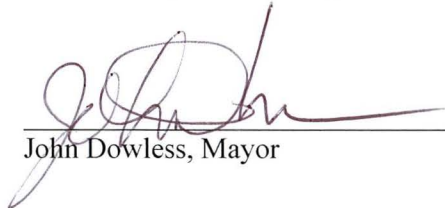
WHEREAS, the City of Edgewood, Orange County, Florida set forth the appropriations and revenue estimate for its budget for the Fiscal Year 2023/2024 in the amount of **\$4,760,661**.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Orange County, Florida, as follows:

Section 1. The City Council of the City of Edgewood, pursuant to its *Charter* and *Florida Statutes* does hereby adopt the attached (Exhibit A) annual operating budget for Fiscal Year 2023/2024.

Section 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the 19th day of September 2023.



John Dowless, Mayor

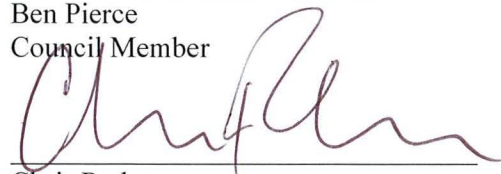


Richard Alan Horn, Council President

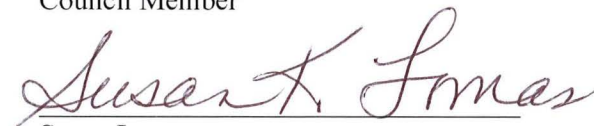
Ben Pierce
Council Member



Lee Chotas
Council Member



Chris Rader
Council Member



Susan Lomas
Council Member

ATTEST:

Sandra Riffle, City Clerk

RESOLUTION NO. 2023-03

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR FISCAL YEAR 2023/2024, BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; CONFIRMING DATE OF SECOND PUBLIC HEARING; AND PROVIDING FOR AN EFFECTIVE DATE.

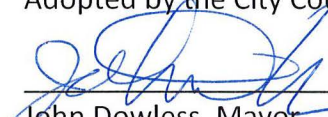
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA:

Section 1. The estimate of the expenditures and revenues for the fiscal year 2023/2024, as set forth in the City's proposed budget, a copy of which is on file in the office of the City Clerk, and a summary of which is attached (Exhibit A) is hereby adopted, as the tentative budget of the City of Edgewood, Florida.

Section 2. As required by Section 200.065, Florida Statutes, the City Clerk is directed to advertise the City's intent to finally adopt a budget in the Orlando Sentinel, a newspaper of general circulation in Orange County, in the manner and form provided by law, and that a public hearing will be held on September 19, 2023 at 6:30 p.m. in the City Council Chamber located at 405 Bagshaw Way, Edgewood, Florida 32809, for the purpose of hearing comments regarding the tentative budget, and a passage of a budget adoption Resolution.

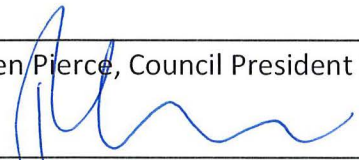
Section 3. This Resolution shall be effective immediately upon passage.

Adopted by the City Council on September 6, 2023.



John Dowless, Mayor

Ben Pierce, Council President Pro-Tem



Chris Rader, Council Member



Richard A. Horn, Council President



Lee Chotas, Council Member



Susan Lomas, Council Member

ATTEST:

Sandra Riffle, City Clerk

**EXHIBIT A
FINAL BUDGET
FISCAL YEAR 2023-2024**

REVENUES GENERAL FUND	4,362,267.00
REVENUES ROADS & STREETS	123,453.00
TRANSFER FROM GENERAL FUND	98,754.00
USE OF ARPA CARRYFORWARD	-
TRANSFER FROM RESERVE- use of Fund Balance	87,000.00
TOTAL REVENUES	4,671,474.00
EXPENDITURES	
CITY HALL	329,628.00
POLICE DEPARTMENT	2,257,795.00
MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS	1,806,821.00
STORMWATER/CONTRACTUAL	9,600.00
ROADS AND STREETS	258,063.00
TRANSFER GF REVENUES TO R&S	98,754.00
TOTAL EXPENDITURES	4,760,661.00
ADDITION TO STORM RESERVE	51,144.00
DIFFERENCE IN REVENUES AND EXPENSES	(140,331.00)
Beginning Fund Balance	4,060,616.25
Budgeted Ending Reserves	3,920,285.25