



RESOLUTION NO. 2025-01

A RESOLUTION OF THE CITY OF EDGEWOOD, FLORIDA AMENDING THE CITY'S BUDGET FOR THE 2024/2025 FISCAL YEAR; AUTHORIZING THE MAYOR AND/OR HIS DESIGNEE TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF THIS RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, at its regular meeting on September 27, 2024, the City Council of the City of Edgewood, Florida, adopted Resolution No. 2024-04, approving the annual budget for Fiscal Year 2024/2025; and

WHEREAS, it is appropriate to provide for certain transfers, appropriations and authorizations based upon previous and anticipated expenditures and revenues, and

WHEREAS, the City Council has determined that it is necessary to amend the budget to reflect these changes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA AS FOLLOWS:


SECTION 1. BUDGET AMENDMENT: The City Council of the City of Edgewood, Florida, amends the Fiscal Year 2023/2024 budget as shown on Exhibits "A," "B," "C," "D," "E" and "F" which are attached hereto and incorporated by reference herein.

SECTION 2. EFFECTIVE DATE: This Resolution shall become effective immediately upon its passage and adoption.

PASSED and ADOPTED by the City Council of the City of Edgewood, Florida on the 20th day of May 2025.


Richard Alan Horn, Council President

ATTEST:


Sandra Riffle, City Clerk

City of Edgewood Budget Amendment

Submitted by: McDirmit Davis
Fiscal Year: 24/25
Submitted on:

Notes/Comments:

To increase revenue and expense budget for greater than anticipated extra duty pay and revenue

Sandra Ruffe, City Clerk

Signed by:

Exhibit B

City of Edgewood Budget Amendment

General Fund

Submitted by: McDirmit Davis
Fiscal Year: 24/25
Submitted on:

Account Number	Account Description		Amount
<u>Expenditures:</u>			
541310-01	Pass Thru Expense (professional fees)	\$	54,013.00
<u>Revenues:</u>			
322900-01	Pass Thru Permit Revenue	\$	54,013.00
Net effect on budget (use of fund balance)		\$	-

Notes/Comments:

To increase revenue and expense budget for recognition of pass thru activity

Sandra Reppe, City Clerk

Signed by:

Exhibit C

City of Edgewood Budget Amendment

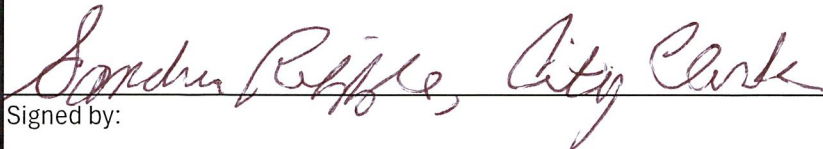
General Fund

Submitted by: McDirmit Davis
Fiscal Year: 24/25
Submitted on:

Account Number	Account Description		Amount
<u>Expenditures:</u>			
521543-01	TRAINING	\$	5,000.00
 <u>Revenues:</u>			
367100-01	GRANT REVENUE	\$	5,000.00
 Net effect on budget (use of fund balance)			
		\$	-

Notes/Comments:

Safety Excellence Accreditation (SEI) Grant


Signed by:

City of Edgewood Budget Amendment

Submitted by: McDirmit Davis
Fiscal Year: 24/25
Submitted on:

Notes/Comments:
To use reserves to fund FY25 hurricane expenses

Signed by:

City of Edgewood Budget Amendment

Submitted by: McDirmit Davis
Fiscal Year: 24/25
Submitted on:

Notes/Comments:

To use restricted Police Education reserves to approved expenses

Saman. Russo, City Clerk

Signed by:

Exhibit F

City of Edgewood Budget Amendment

Stormwater

Submitted by: McDirmit Davis
Fiscal Year: 24/25
Submitted on:

Account Number	Account Description	Amount
Expenditures:		
541050-08	STORMWATER MAINTENANCE	\$ 25,000.00

Revenues:

Net effect on budget (use of fund balance)	\$	(25,000.00)
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Notes/Comments:

To use reserves for stormwater maintenance

Signed by:

